

OASFAA Budget 2014-15

INCOME & EXPENSES SUMMARY

	Budgeted Income	Revised Income	Actual Income
Income			
Annual Conference	\$ 33,325.00	\$ -	\$ -
Development	\$ 15,000.00	\$ -	\$ -
Executive Board	\$ 9,500.00	\$ -	\$ -
FA101/201	\$ 1,800.00	\$ -	\$ -
Mentoring	\$ -	\$ -	\$ -
Outreach	\$ -	\$ -	\$ -
Summer Drive-In	\$ 2,250.00	\$ -	\$ -
Support Staff Workshop	\$ 1,600.00	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -
Rollover from prior year	\$ 4,262.74	\$ -	\$ -
Total Income	\$ 67,737.74	\$ -	\$ -

	Budgeted Expenses	Revised Expenses	Actual Expenses
Expenses			
Annual Conference	\$ 40,675.00	\$ -	\$ -
Development	\$ -	\$ -	\$ -
Executive Board	\$ 15,412.74	\$ -	\$ -
FA101/201	\$ 1,800.00	\$ -	\$ -
Mentoring	\$ 500.00	\$ -	\$ -
Outreach	\$ -	\$ -	\$ -
Site Selection	\$ -	\$ -	\$ -
Summer Drive-In	\$ 2,250.00	\$ -	\$ -
Support Staff Workshop	\$ 1,600.00	\$ -	\$ -
Technology	\$ 4,000.00	\$ -	\$ -
Training	\$ 1,500.00	\$ -	\$ -
Total Expenses	\$ 67,737.74	\$ -	\$ -
Net Income	\$ -	\$ -	\$ -

ASSETS

Checking Acct	\$ -		
Money Market Acct	\$ -		
CD	\$ -	Purchase Cost	Date Acquired
Total Assets	\$ -	-	

Notes to Financial Statements

2014-15 Membership	\$25	Annual Conference	
		Members Early Bird	\$215
		Non-Members Early Bird	\$250
FA 101/201		Members pre-registered	\$245
Members pre-registered	\$45	Non-members pre-registered	\$280
Non-members pre-registered	\$70	On-site Member registration	\$290
On-site Member registration	\$70	On-site Non-Member registration	\$290
On-site Non-Member registration	\$75		
Summer Drive-In		Support Staff Workshop	
Members pre-registered	\$45	Members pre-registered	\$45
Non-members pre-registered	\$70	Non-members pre-registered	\$70
On-site Member registration	\$70	On-site Member registration	\$70
On-site Non-Member registration	\$75	On-site Non-Member registration	\$75